



Annual Impact Report 2023-2024

Message from Board Chair, Scott Hartle

On behalf of the Mount Forest Louise Marshall Hospital Foundation Board of Directors, I would like to extend a warm and heartfelt thank you to each and every one of you who has supported our efforts this year. Your contributions have been instrumental in fulfilling our mission to meet the continuing financial needs of Louise Marshall Hospital (LMH), and have helped to ensure our community has access to exceptional healthcare services right here in Wellington North.

Our goal in providing this inaugural Annual Impact Report - which aligns with our fiscal year (April 1, 2023 - March 31, 2024) - is to highlight just how important your support is for our local hospital. In 2023-2024, the Foundation was tasked with raising nearly \$1.1 million to be applied to essential capital equipment and projects at Louise Marshall Hospital - funding which is not provided through government sources.

This past year was certainly a productive one for the Foundation as we continued to move back into active and in-person fundraising and event planning, with an additional focus on board governance and the refreshing and updating of our guiding documents. We've celebrated other successes too, with an updated donor recognition display and the completion of the palliative care suite refresh, as well as waiting room improvements, including the installation of gaming systems to help keep the hospital's littlest patients occupied.

Looking forward, 2025 promises to be equally as busy and fulfilling as we celebrate our 35th anniversary. We very much look forward to your continued partnership as we embark on another exciting year at the Louise Marshall Hospital Foundation.

Capital Projects Supported in 2023-2024

Each spring, the team at LMH presents the Foundation with a list of priority capital items the hospital requires to provide continued excellence in care. This list includes necessary capital equipment, but may also include capital projects, including renovations, repairs and facility upgrades. For 2023-2024, the Foundation committed to raising **\$1,099,810** in funding to support **27** capital projects, some of which are detailed here. While not a comprehensive list, it does provide an idea of the variety and scope of support required on an annual basis.

- Key Tracer (\$30,000)
- High Temp Dishwasher (\$17,000)
- Ultrasound Echo Machine (\$220,000)
- Claire Stewart Medical Centre Refresh (\$120,000)
- Training Stairs (\$3,000)
- Point of Sale Checkout Machine (\$4,000)
- IT Support - multiple projects (\$95,250)
- Colonoscope and Processor (\$114,000)
- Omnicell Cabinet (\$60,000)
- Cystoscope (\$25,000)
- Chemistry Analyzer & Renovations (\$290,000)
- Refrigerator (\$6,900)

Year at a Glance

Once the Foundation commits to raising these funds, our annual fundraising plan is implemented. This is a multi-faceted plan, involving events both large and small, active fundraising campaigns, regular newsletters and communications, investment management and much more. The graphics below provide a high-level snapshot of Foundation revenue as well as a few key statistics for the 2023-2024 fiscal year.

Number of Individual Donors in 2024

780

Total Revenue in 2024 (All Streams)

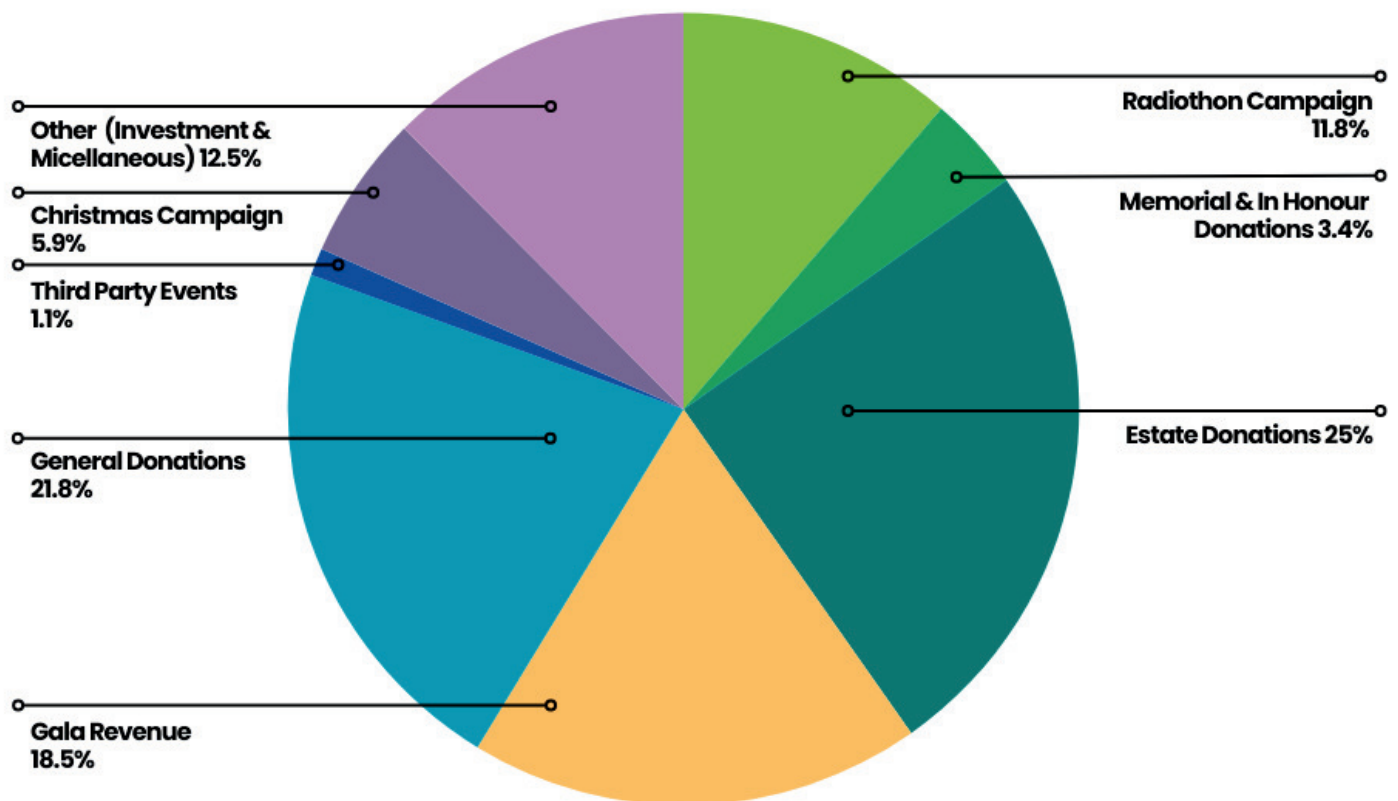
\$1,557,363

Total Number of Donations in 2024

1227

Every contribution made plays an important role in supporting our local hospital. Whether you donated in memory of a loved one, made a holiday gift, participated in the Gala, called in during the Radiothon, or attended one of our third-party events, your generosity means a lot to us. We sincerely value each and every donation.

The Mount Forest Louise Marshall Hospital Foundation Revenue 2023-2024



We are pleased to share that the LMH Foundation reached another significant milestone in 2023-2024. As of March 31, 2024 we surpassed the \$20 million dollar mark, reaching more than \$20.3 million in lifetime donations.* This would not have been possible without the continued generosity of our donors and supporters - local residents, businesses, community groups and volunteer organizations who recognize and value the importance of accessible, local health care services.

Mount Forest Lions Club
Mount Forest Legion
Cancer Patient Services Corporation
Mount Forest Thrift Store

Louise Marshall Hospital Auxiliary
Mary Lynne Forrest Memorial Golf Tournament
Little Black Dress Affair
Holstein Agro Expo and Rodeo

**This amount includes donations only, and does not include revenue from other sources, including investment income and non-charitable gifts (sponsorships, ticket purchases, etc.)*

Looking Ahead

For the 2024/2025 fiscal year (April 1, 2024- March 31, 2025), the LMH Foundation has committed to raising \$987,400 towards capital equipment and project needs for Louise Marshall Hospital, and fundraising towards this goal is well underway.

For a more comprehensive accounting of capital items needed, more information about the Foundation, or for details regarding our upcoming events and fundraisers, please contact the Foundation office, or visit our website at www.louisemarshallfoundation.ca

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